

Medicare Pioneer ACO Model Performance Year 1 and Performance Year 2 Financial Results
10/2014

Pioneer ACO Name	Performance Year 1 (2012):	Performance Year 1 (2012):	Performance Year 1 (2012):	Performance Year 2 (2013):	Performance Year 2 (2013):	Performance Year 2 (2013):
	Gross Savings / Losses percentage ¹	Gross Savings / Losses amount ²	Earned Shared Savings Payments / Owe Losses ³	Gross Savings / Losses percentage ¹	Gross Savings / Losses amount ²	Earned Shared Savings Payments / Owe Losses ³
Allina Health	0.0%	\$0.01M	\$ -	1.7%	\$1.87M	\$ -
Atrius Health	-1.0%	\$-2.44M	\$ -	1.0%	\$3.15M	\$ -
Banner Health Network	4.0%	\$19.10M	\$13.37M	2.8%	\$15.15M	\$9.22M
Beacon Health	5.0%	\$4.05M	\$2.03M	-5.6%	\$-6.26M	\$-2.89M
Bellin-ThedaCare Healthcare Partners	4.6%	\$7.62M	\$5.34M	2.1%	\$3.21M	\$2.27M
Beth Israel Deaconess Care Organization	4.2%	\$15.56M	\$7.78M	3.9%	\$17.38M	\$10.60M
Brown & Toland Physicians	6.0%	\$10.69M	\$5.34M	2.4%	\$4.50M	\$2.47M
Dartmouth-Hitchcock ACO	1.0%	\$1.67M	\$1.00M	Deferred reconciliation until end of Performance Year 3	Deferred reconciliation until end of Performance Year 3	Deferred reconciliation until end of Performance Year 3
Fairview Health Services	0.0%	\$0.05M	\$ -	Deferred reconciliation until end of Performance Year 3	Deferred reconciliation until end of Performance Year 3	Deferred reconciliation until end of Performance Year 3
Franciscan Alliance	6.0%	\$13.34M	\$6.67M	Deferred reconciliation until end of Performance Year 3	Deferred reconciliation until end of Performance Year 3	Deferred reconciliation until end of Performance Year 3
Genesys PHO	-2.9%	\$-5.10M	\$-2.55M	-2.8%	\$-4.86M	\$-2.49M
Healthcare Partners of California	-1.3%	\$-4.07M	\$ -	Not participating	Not participating	Not participating
Healthcare Partners of Nevada	-2.6%	\$-5.48M	\$ -	Not participating	Not participating	Not participating
Heritage California ACO	-0.2%	\$-1.97M	\$ -	-0.5%	\$-5.46M	\$ -
JSA Medical Group, a division of HealthCare Partners	-4.5%	\$-5.12M	\$ -	Not participating	Not participating	Not participating
Michigan Pioneer ACO	3.9%	\$8.04M	\$4.02M	4.9%	\$13.86M	\$5.95M
Monarch HealthCare	6.3%	\$12.14M	\$6.07M	5.4%	\$14.61M	\$8.59M
Montefiore ACO	7.1%	\$23.34M	\$14.00M	7.0%	\$24.59M	\$13.41M
Mount Auburn Cambridge Independent Practice Association (MACIPA)	3.4%	\$4.06M	\$2.03M	3.3%	\$3.60M	\$2.26M
OSF Healthcare System	1.0%	\$1.86M	\$ -	-0.4%	\$-1.25M	\$ -
Park Nicollet Health Services	-0.6%	\$-0.78M	\$ -	2.6%	\$3.12M	\$2.09M
Partners HealthCare	2.4%	\$14.39M	\$7.20M	0.5%	\$3.26M	\$ -
Physician Health Partners	-4.1%	\$-9.08M	\$ -	Not participating	Not participating	Not participating
Plus! / North Texas ACO	-5.2%	\$-9.31M	\$ -	Not participating	Not participating	Not participating
Presbyterian Healthcare Services	-2.2%	\$-2.36M	\$ -	Not participating	Not participating	Not participating
PrimeCare Medical Network	-0.6%	\$-0.82M	\$ -	Not participating	Not participating	Not participating
Renaissance Health Network	0.1%	\$0.29M	\$ -	-1.2%	\$-3.46M	\$-1.61M
Seton Accountable Care Organization, Inc.	-2.2%	\$-1.73M	\$ -	Not participating	Not participating	Not participating
Sharp HealthCare ACO	-0.3%	\$-0.98M	\$ -	-1.3%	\$-4.09M	\$ -
Steward Healthcare Network	1.1%	\$4.82M	\$2.41M	3.3%	\$19.22M	\$9.72M
Trinity Pioneer ACO	-0.5%	\$-0.30M	\$ -	2.7%	\$2.03M	\$1.22M
University of Michigan	0.3%	\$0.66M	\$ -	Not participating	Not participating	Not participating

¹ Gross Savings / Losses percentage: Total savings or losses (first to last dollar) as a percentage of the ACO's benchmark (expected expenditures for beneficiaries aligned to the ACO)

² Gross Savings / Losses amount: Total savings or losses (first to last dollar), dollar amount

³ Earned Shared Savings Payments / Owe Losses: The ACO share of savings or losses (the amount paid by CMS to the ACO or the amount paid by the ACO to CMS, respectively). This amount accounts for several factors: the nature of the ACO's payment arrangement (in Performance Year 1 only, ACOs could elect a track where they were not at risk for shared losses), the minimum savings rate / minimum loss rate (if the gross savings / losses percentage is within this rate then the ACO neither receives shared savings nor pays shared losses), the base sharing rate in the ACO's payment arrangement, and the quality score